

Forward Plan

November 2025

Liz Leffman Leader of the Council County Hall, Oxford OX1 1ND

Date Issued:

3 October 2025

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website. This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online² Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to forward-plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the fourth working day before the matter is due to be considered. Requests should be emailed to committeesdemocraticservices@oxfordshire.gov.uk or a form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online³.

¹ Decision Making including Key Decisions – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 14 – Decision Making

² Agendas, Minutes & Reports – Main Menu > About your Council > Meetings > Browse Committee Papers

³ Get Involved in Meetings - Main Menu > About your Council > Meetings > Get involved in meetings

Items to be considered	Decision Maker	Exempt Information	Consultation	Reason for Amendment	Cabinet Member	Contact Officer	Report by
				(if any)			

Members of the Cabinet

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Cabinet Member
Leader of the Council
Councillor Liz Leffman
Cabinet Member for Resources and Deputy Leader
Councillor Neil Fawcett
Cabinet Member for Children and Young People
Councillor Sean Gaul
Cabinet Member for Community Wellbeing and Safety
Councillor Jenny Hannaby
Cabinet Member for Future Economy and Innovation
Councillor Ben Higgins
Cabinet Member for Highway Management
Councillor Andrew Gant
Cabinet Member for Place, Environment and Climate
Action
Councillor Judy Roberts
Cabinet Member for Finance, Property and
Transformation
Councillor Dan Levy
Cabinet Member for Adults
Councillor Tim Bearder
Cabinet Member for Public Health and Inequalities
Councillor Kate Gregory

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Items to be considered	Decision Maker	Key Decision (yes / no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Cabinet Meetings								
21 October 2025								
Update to the Street Lighting and Illuminated Assets Policy with respect to Part Night Lighting (Ref: 2025/086) Update to the Street Lighting and Illuminated Assets Policy with respect to Part Night Lighting, and consultation feedback.	Cabinet (21 Oct 2025)	Yes - Affects more than 1 division	Open	Public consultation via 'Lets Talk Oxfordshire' dates to be confirmed	Decision due date for Cabinet changed from 15/07/2025 to 16/09/2025. Reason: Further work required Decision due date for Cabinet changed from 16/09/2025 to 21/10/2025. Reason: Further work required	Cabinet Member for Place, Environment and Climate Action	Caroline Coyne, Assistant Project Manager caroline.coyne @oxfordshire.g ov.uk	Director of Environment & Highways
Get Oxfordshire Working (Ref: 25/128) To receive an update and approve the local plan for the centrally funded Get	Cabinet (21 Oct 2025)	No	Open	N/A	Decision due date for Cabinet changed from 16/09/2025 to 21/10/2025. Reason: Further work required	Cabinet Member for Future Economy and Innovation	Conor O'Sullivan, Assistant Project Manager Conor.O'Sulliva n@oxfordshire. gov.uk	Director of Economy & Place

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Oxfordshire Working project.								
Future Bus Regulation Options (Ref: 2025/091) To note the findings of the Future Bus Regulation Options Report and consider officer recommendations.	Cabinet (21 Oct 2025)	Yes - Affects more than 1 division	Open	N/A	Decision due date for Cabinet changed from 17/06/2025 to 15/07/2025. Reason: Further work required Decision due date for Cabinet changed from 15/07/2025 to 21/10/2025. Reason: Further work required.	Cabinet Member for Transport Management	Katharine Broomfield, Technical Lead - Bus Service Improvement	Director of Environment & Highways
Capital Programme Monitoring Report (Ref: 2025/013) Financial Report on capital spending against budget allocations, including any necessary capital programme approvals	Cabinet (21 Oct 2025)	Yes - Capital Expenditure > £2m	Open	N/A		Cabinet Member for Finance, Property and Transformatio n	Natalie Crawford, Capital Programme Manager natalie.crawford @oxfordshire.g ov.uk	Executive Director of Resources & S151 Officer

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Oxfordshire Safeguarding Children Partnership (OSCP) Yearly Report 2024/2025. (Ref: 2025/096) To note the report and its conclusions.	Cabinet (21 Oct 2025)	No	Open	N/A		Cabinet Member for Children and Young People	Laura Gajdus, Business Manager (OSCB) laura.gajdus@o xfordshire.gov.u k	Director of Children's Services
Oxfordshire Safeguarding Adults Board Annual Report 2024-25 (Ref: 2025/097) To note the report and its conclusions.	Cabinet (21 Oct 2025)	No	Open	N/A		Cabinet Member for Adults	Steven Turner, OSAB Business Manager Tel: 07917534230 steven.turner@ oxfordshire.gov. uk	Director of Adult Social Care
Biodiversity Action Framework and Action Plan (Ref: 2025/141) The Biodiversity Action Framework sets out Oxfordshire County Council's guiding principles, policies and objectives for tackling the ecological emergency and fulfilling our statutory obligations to further the conservation and	Cabinet (21 Oct 2025)	Yes - Affects more than 1 division	Open	OCC staff		Cabinet Member for Place, Environment and Climate Action	Beccy Micklem, Principal Biodiversity Officer beccy.micklem @oxfordshire.g ov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
enhancement of biodiversity under the Natural Environment and Rural Communities Act.								
The Biodiversity Action Plan sets out, in table form, 43 actions for 2025-26 to implement the policies in the Biodiversity Action Framework.The actions have been identified for delivery across county council services.								
Local Nature Recovery Strategy (Ref: 25/159) The reason for coming to the meetings is to invite Oxfordshire County Council's Cabinet to approve and adopt the first Local Nature Recovery Strategy (LNRS) for Oxfordshire. The LNRS seeks approval to launch the final map tool and strategy	Cabinet (21 Oct 2025)	Yes - Affects more than 1 division	Open	N/A		Cabinet Member for Place, Environment and Climate Action	Chloe Edwards, Local Nature Recovery Strategy (LNRS) Project Manager	Director of Environment & Highways

Items to be considered	Decision Maker	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
documents online to the public.							
The strategy sets out targeted, recommended locations to focus upcoming nature recovery actions in Oxfordshire. The goal of the strategy is to produce a shared vision of nature recovery with partners across Oxfordshire and to use the documents and mapped areas to drive a more joined-up delivery of local nature							
recovery actions. If delivered, this would creating a more resilient network of nature in Oxfordshire with great benefits for both people and wildlife. The preparation and production of this strategy is a statutory duty for Oxfordshire County Council through the							

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Environment Act 2021.								
Delegated Powers Report for July to September 2025 (Ref: 2025/163) To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.1 (Scheme of Delegation to Officers) of the Council's Constitution — Paragraph 6.3(c)(i). It is not for Scrutiny call- in.	Cabinet (21 Oct 2025)	No	Open	N/A		Leader	Colm Ó Caomhánaigh, Democratic Services Manager Tel: 07393 001096 colm.ocaomhan aigh@oxfordshi re.gov.uk	Director of Law & Governance and Monitoring Officer
Strategic Plan 2025- 2028 (Ref: 2025/167) To present the Strategic Plan 2025- 2028 to Cabinet for approval prior to recommendation to Council for adoption in November 2025.	Cabinet (21 Oct 2025)	Yes - Affects more than 1 division	Open	N/A		Leader	Susannah Wintersgill, Director of Public Affairs, Policy and Partnerships susannah.winter sgill@oxfordshir e.gov.uk	Director of Public Affairs, Policy and Partnerships
Business Management	Cabinet	No	Open	N/A		Cabinet	Kathy Wilcox,	Executive

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
& Monitoring Report - Finance Update and Monitoring Report (August 2025). (Ref: 25/181) Provide an update on the council's forecast finance position as at the end of August 2025	(21 Oct 2025)					Member for Finance, Property and Transformatio n	Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@o xfordshire.gov.u k	Director of Resources & S151 Officer
Enterprise Zone Business Rates - Forecast and Update on Planned Use (Ref: 2025/183) To provide an update on forecast retained business rates for the two Enterprise Zones in Oxfordshire and existing planned use.	Cabinet (21 Oct 2025)	No	Open	N/A		Cabinet Member for Finance, Property and Transformatio n	Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@o xfordshire.gov.u k	Executive Director of Resources & S151 Officer
S106 Project – Accelerated Delivery and Corporate Funding (Ref: 2025/191) To approve the delivery of a Programme of Infrastructure Projects which are part of the	Cabinet (21 Oct 2025)	Yes - Affects more than one division and Capital Expenditure > £2m	Open	N/A		Cabinet Member for Place, Environment and Climate Action	Hannah Battye, Head of Place Shaping Tel: 07808 573932 hannah.battye @oxfordshire.g ov.uk	Director of Economy & Place

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
s106 Improvement Project.								
Fire and Rescue Cover Model (Ref: 2025/152) Proposals for a new operating model that would ensure greater resilience for Fire and Rescue's emergency response resources to provide a more effective response to emergencies	Cabinet (21 Oct 2025)	Yes - Affects more than 1 division	Part exempt Paragraph 4	Public and internal staff/represen tative body consultation will be required following this paper.	Decision due date for Cabinet changed from 16/09/2025 to 21/10/2025. Reason: Further work required	Cabinet Member for Community Wellbeing and Safety	Jason Crapper, Area Manager jason.crapper@ oxfordshire.gov. uk	Chief Fire Officer & Director of Community Safety
Report on Urgent Decision by Chief Executive re: Telecare Monitoring and Response Service (Ref: 25/200) An urgent decision was taken on the award of a contract for the Telecare Monitoring and Response Service due to the failure of the previous provider. This use of urgent decision making procedures must be reported to	Cabinet (21 Oct 2025)	No	Open	N/A		Cabinet Member for Adults	Izzie Rockingham, Commissioning Manager (Improve Enable) isabel.rockingha m@oxfordshire. gov.uk	Director of Adult Social Care

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Cabinet.								
Report on Urgent Decision by Chief Executive re: Supply of Community Equipment (Ref: 25/199) An urgent decision was taken on the award of a contract for the supply of community equipment due to the failure of the previous provider. This use of urgent decision making procedures must be reported to Cabinet.	Cabinet (21 Oct 2025)	No	Open	N/A		Cabinet Member for Adults	Izzie Rockingham, Commissioning Manager (Improve Enable) isabel.rockingha m@oxfordshire. gov.uk	Director of Adult Social Care
13 November 2025								
Local Government Reorganisation – Submission of Proposal to Government (Ref: 2025/150) In line with the statutory invitation received in February 2025, Cabinet are to endorse its submission	Cabinet (13 Nov 2025)	Yes - Affects more than 1 division	Open	N/A	Decision due date for Cabinet changed from 21/10/2025 to 18/11/2025. Reason: Further work required Decision due date for Cabinet changed from	Leader	Helen Mitchell, Programme Director – Local Government Reorganisation helen.mitchell@ oxfordshire.gov. uk	Chief Executive

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
to government.					18/11/2025 to 13/11/2025. Reason: to coordinate with the meetings of other councils.			
18 November 2025								
Local Aggregate Assessment 2024 (Ref: 25/142) The LAA includes forecasts of the demand for aggregates, an analysis of all aggregate supply options and the rate of future provision for land-won primary aggregates in Oxfordshire.	Cabinet (18 Nov 2025)	No	Open	N/A	Decision due date for Cabinet changed from 21/10/2025 to 18/11/2025. Reason: Further work required.	Cabinet Member for Place, Environment and Climate Action	Helen Gosnell- Whyman, Principal Minerals & Waste Policy Planner Helen.Gosnell- Whyman@Oxfo rdshire.gov.uk	Director of Economy & Place
HR & Cultural Change - Quarterly Employee Data Report - Quarter 2 2025-26 (Ref: 2025/078) Quarterly staffing report providing details of key people numbers	Cabinet (18 Nov 2025)	No	Open	N/A		Cabinet Member for Resources and Deputy Leader	Cherie Cuthbertson, Director of HR and Cultural Change cherie.cuthberts on@oxfordshire .gov.uk	Executive Director of Resources & S151 Officer

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
and analysis of main changes since the previous report.								
Treasury Management Mid-Term Review 2025-26 (Ref: 2025/034) To provide a mid-term review of Treasury Management Activity in 2025/26 in accordance with the CIPFA code of practice.	Cabinet (18 Nov 2025)	No	Open	N/A		Cabinet Member for Finance, Property and Transformatio n	Tim Chapple, Treasury Manager Tel: 07917 262935 tim.chapple@ox fordshire.gov.uk	Executive Director of Resources & S151 Officer
Capital Programme Approvals - November 2025 (Ref: 2025/081)	Cabinet (18 Nov 2025)	Yes - Capital Expenditure > £2m	Open	N/A		Cabinet Member for Finance, Property and Transformatio n	Natalie Crawford, Capital Programme Manager natalie.crawford @oxfordshire.g ov.uk	Executive Director of Resources & S151 Officer
Business Management & Monitoring Report - Risk and Performance Quarter 2 2025 (Ref: 2025/101) To note the report and approve the recommendations	Cabinet (18 Nov 2025)	No	Open	N/A		Cabinet Member for Finance, Property and Transformatio n	Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@o xfordshire.gov.u k	Executive Director of Resources & S151 Officer

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
OxRAIL 2040: Plan for Rail strategy (Ref: 2024/104) New Countywide rail strategy that has been drafted with full input from the rail industry, District Councils, key businesses and other relevant stakeholders e.g. bus operators	Cabinet (18 Nov 2025)	Yes - Affects more than 1 division	Open	The new rail strategy will be subject to extensive engagement with all relevant/impa cted stakeholders as well as a substantial public consultation exercise (see below)	Decision due date for Cabinet changed from 16/12/2025 to 18/11/2025. Reason: Brought forward	Cabinet Member for Place, Environment and Climate Action	Pete Brunskill, Rail Development Lead	Director of Economy & Place
Carbon Offsetting Strategy (Ref: 2025/180) This is a strategy policy that will outline how the Council will approach offsetting the residual emissions from the Carbon Management Plan in the lead up to and from 2030.	Cabinet (18 Nov 2025)	Yes - Affects more than 1 division	Open	N/A		Cabinet Member for Place, Environment and Climate Action	Sarah Gilbert, Climate Action Team Leader Tel: 07867 467797 sarah.gilbert@o xfordshire.gov.u k, Kunal Prasad, Zero Carbon Council Manager kunal.prasad@ oxfordshire.gov. uk, Sam Randle, Zero Carbon Council Policy & Project	Director of Economy & Place

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
							Lead sam.randle@ox fordshire.gov.uk	
Proposed Changes to the Waste Acceptance Policy (WAP) for Oxfordshire's Household Waste Recycling Centres (HWRCs) (Ref: 25/217) Following a six week public consultation, the Waste and Circular Economy Team will be proposing changes to the Waste Acceptance Policy (WAP) for the household waste recycling centres (HWRCs).	Cabinet (18 Nov 2025)	Yes - Affects more than 1 division	Open	N/A		Cabinet Member for Place, Environment and Climate Action	Rachel Townsend, Circular Economy Projects Officer rachel.townsend @oxfordshire.g ov.uk	Director of Environment & Highways
Member Champions (Ref: 2025/198) For Cabinet to set out where we are with member champions, what champion roles we have assigned and who we have left to appoint to champion roles.	Cabinet (18 Nov 2025)	No	Open	N/A		Leader	Susmita Dave, Senior Policy Officer susmita.dave@ oxfordshire.gov. uk	Director of Public Affairs, Policy and Partnerships

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Budget and Business Planning Report (Ref: 2025/015) To provide background and context to the budget and business planning process for 2026/27.	Cabinet (18 Nov 2025)	Yes - Affects more than 1 division, Capital Expenditure >£2m and Revenue Expenditure >£1m	Open	N/A	Decision due date for Cabinet changed from 21/10/2025 to 18/11/2025. Reason: Further work required	Cabinet Member for Finance, Property and Transformatio n	Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@o xfordshire.gov.u k	Executive Director of Resources & S151 Officer
A40 Duke's Cut Scheme- commitment of earmarked reserves funding (Ref: 2025/206) Approval to commit £5m from earmarked reserves for spend on the A40 Eynsham to Wolvercote scheme	Cabinet (18 Nov 2025)	Yes - Capital Expenditure > £2m	Open	N/A		Cabinet Member for Place, Environment and Climate Action	Tom Campbell, PMO Manager - Infrastructure Delivery tom.campbell@oxfordshire.gov.uk, Gareth Slocombe, Senior Project Manager gareth.slocombe@oxfordshire.gov.uk	Director of Economy & Place
Consolidated Active Travel Funding (CATF) (Ref: 25/212) To formally submit schemes to Active Travel England accepting funding of £2,409,812 into the Capital Programme for	Cabinet (18 Nov 2025)	Yes - Affects more than one division and Capital Expenditure > £2m	Open	Cabinet Member for Transport Management (Cllr Andrew Gant), Director of Environment & Highways (Paul		Cabinet Member for Transport Management	Claire Godbolt, Senior Bid Coordinator claire.godbolt@ oxfordshire.gov. uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
said schemes				Fermer), Head of Transport & Property Infrastructure Delivery (Chris Dyer)				
Response to Motion by Councillor Creed on Children's Centres (Ref: 25/214) To agree the Cabinet's response to the motion passed at Council on 9 September 2025	Cabinet (18 Nov 2025)	No	Open	N/A		Cabinet Member for Children and Young People	Lisa Lyons, Director of Children's Services lisa.lyons@oxfo rdshire.gov.uk	Director of Children's Services
Response to Motion by Councillor Hanna on Healthwatch Oxfordshire (Ref: 25/213) To agree the Cabinet's response to the motion passed at Council on 9 September 2025	Cabinet (18 Nov 2025)	No	Open	N/A		Cabinet Member for Public Health and Inequalities	Kate Holburn, Head of Commissioning, Drug and Alcohol (Public Health) Tel: 07825 052768 kate.holburn@o xfordshire.gov.u k	Director of Public Health & Communities
9 December 2025								
Local Government Reorganisation – Submission of	Cabinet (9 Dec 2025)	Yes - Affects more than 1	Open	N/A		Leader	Kim Sawyer, Programme Director -	Chief Executive

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Proposal on Devolution (Ref: 25/202)		division					Devolution kim.sawyer@ox fordshire.gov.uk	
To consider the Council's submission to Government on Devolution.								
16 December 2025								
Capital Programme Monitoring Report (Ref: 2025/014) Financial Report on capital spending against budget allocations, including any necessary capital programme approvals	Cabinet (16 Dec 2025)	Yes - Capital Expenditure > £2m	Open	N/A		Cabinet Member for Finance, Property and Transformatio n	Natalie Crawford, Capital Programme Manager natalie.crawford @oxfordshire.g ov.uk	Executive Director of Resources & S151 Officer
Infrastructure Funding Statement (Ref: 25/129) Annual report on S106 developer contributions	Cabinet (16 Dec 2025)	No	Open	N/A		Cabinet Member for Place, Environment and Climate Action	Chris Stevenson, Planning Obligations Manager Tel: 07825 052782 christine.steven son@oxfordshir e.gov.uk	Director of Economy & Place
LTCP Monitoring Report 2024-2025 (Ref: 2025/197)	Cabinet (16 Dec	No	Open	N/A		Cabinet Member for Place,	David Calonge, Transport Planner (Active	Director of Environment & Highways

Items to be considered	Decision Maker	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Review and approval of the Local Transport Monitoring Report ("LTCP") for financial year 2024-2025.	2025)				Environment and Climate Action	Travel) david.calonge@ oxfordshire.gov. uk	
The LTCP Monitoring Report is an annual document that aims to showcase the Council's progress and success in delivering the policies set out in the LTCP. It does that by presenting the latest values for the agreed Headline Targets and KPIs, their change over last year and the trend since they started being monitored.							
It also presents projects delivered (or lack thereof) against each policy. It presents recommendations to address lack of delivery.							
The report's format has been updated this							

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financial year to make it more informative and easy to read and use. Officers are looking to get approval of the new format, future project priorities to address lack of delivery and its content genera overall.								
27 January 2026								
Budget and Business Planning Report (Ref: 2025/017) To propose the 2026/27 revenue budget, MTFP and capital programme for recommendation to Council in light of comments from the Performance & Corporate Services Overview & Scrutiny Committee and consultation feedback.	Cabinet (27 Jan 2026)	Yes - Affects more than 1 division, Capital Expenditure >£2m and Revenue Expenditure >£1m	Open	N/A		Cabinet Member for Finance, Property and Transformatio n	Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@o xfordshire.gov.u k	Executive Director of Resources & S151 Officer
Capital Programme Approvals - January 2026	Cabinet (27 Jan	Yes - Capital Expenditure	Open	N/A		Cabinet Member for Finance,	Natalie Crawford, Capital	Executive Director of Resources &

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
(Ref: 2025/082) Report on variation to the capital programme for approval (as required).	2026)	> £2m				Property and Transformatio n	Programme Manager natalie.crawford @oxfordshire.g ov.uk	S151 Officer
Delegated Powers Report for October to December 2025 (Ref: 2025/164) To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.1 (Scheme of Delegation to Officers) of the Council's Constitution — Paragraph 6.3(c)(i). It is not for Scrutiny call- in.	Cabinet (27 Jan 2026)	No	Open	N/A		Leader	Colm Ó Caomhánaigh, Democratic Services Manager Tel: 07393 001096 colm.ocaomhan aigh@oxfordshi re.gov.uk	Director of Law & Governance and Monitoring Officer
Our People & Culture Strategy 2026-2027 (Ref: 2025/173) To approve the Our People & Culture Strategy which ensures we develop	Cabinet (27 Jan 2026)	No	Open	N/A		Cabinet Member for Resources and Deputy Leader	Prisca Munzemba, Project Support Assistant	Director of HR and Cultural Change

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
high-performing, innovative, highly engaged and agile teams. Employing the best people and reflecting the communities we serve.								
Future Generations Programme (Ref: 25/196) To set out the approach to ensuring the council makes decisions which are intergenerationally fair.	Cabinet (27 Jan 2026)	Yes - Affects more than 1 division	Open	n/a		Leader	Paul Wilding, Paul Wilding, Programme Manager (Cost of Living) paul.wilding@o xfordshire.gov.u k	Director of Public Affairs, Policy and Partnerships
Movement and Place Plans (Ref: 2025/115) The Movement and Place plans form part 2s of the Local Transport Connectivity Plan, with the first plan (Central Oxfordshire Travel Plan) being adopted in 2023. Since then, a greater emphasis has been had on place hence forth updating the	Cabinet (27 Jan 2026)	Yes - Affects more than 1 division	Open	See below - a detailed stakeholder map can be provided if needed.	Decision due date for Cabinet changed from 18/11/2025 to 27/01/2026. Reason: Further work required	Cabinet Member for Place, Environment and Climate Action	Ashley Hayden, Team Leader (Area Travel Plans)	Director of Economy & Place

Items to be considered	Decision Maker	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
name to reflect Movement and Place. They will reflect Oxfordshire's changing priority to be a place shaper of choice and articulate the council's wide aspirations.							
Objectives and Actions have been developed for our places with a focus on achieving liveable, healthy neighbourhoods and to help demonstrate and achieve integration across different modes and allow the achievement of the LTCP targets. The plans will replace the extant Local Transport Plan 4 strategies, adopted in 2016.							
This is the first of the revised plans to be presented to cabinet members with a suite of plans expected to come forward over the next months.							

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
My Life My Choice Councillor Deal (Ref: 25/208) My Life My Choice Councillor Deal relating to key themes for people with learning disabilities; Recruitment of Social Workers, Training and Education, Accommodation and Community Integration.	Cabinet (27 Jan 2026)	No	Open			Cabinet Member for Adults	Bhavna Taank, Lead Commissioner - Live Well bhavna.taank@ oxfordshire.gov. uk	Director of Adult Social Care
24 February 2026								
HR & Cultural Change - Quarterly Employee Data Report - Quarter 3 2025-26 (Ref: 2025/035) Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.	Cabinet (24 Feb 2026)	No	Open	N/A		Cabinet Member for Resources and Deputy Leader	Cherie Cuthbertson, Director of HR and Cultural Change cherie.cuthberts on@oxfordshire .gov.uk	Executive Director of Resources & S151 Officer
Capital Programme Approvals - February 2026	Cabinet (24 Feb	Yes - Capital Expenditure	Open	NA		Cabinet Member for Finance,	Natalie Crawford, Capital	Executive Director of Resources &

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
(Ref: 2025/082) Report on variation to the capital programme for approval (as required).	2026)	> £2m				Property and Transformatio n	Programme Manager natalie.crawford @oxfordshire.g ov.uk	S151 Officer
Future HWRC Management Contract - Model (Ref: 2025/057) Oxfordshire County Council's current household waste recycling centres management contract is in its final extension period and comes to an end on 30th September 2027. A future model for the service delivery is required to be in place and mobilised prior to the expiry of the existing contract. The paper is to approve the preferred model.	Cabinet (24 Feb 2026)	No	Open	No consultees required	Decision due date for Cabinet changed from 17/06/2025 to 24/02/2026. Reason: Further work required	Cabinet Member for Place, Environment and Climate Action	Caroline Coyne, Assistant Project Manager caroline.coyne @oxfordshire.g ov.uk	Director of Environment & Highways
Climate Action Framework 2025-2030 (Ref: 2025/147) Refresh of our Climate	Cabinet (24 Feb 2026)	No	Open		Decision due date for Cabinet changed from 18/11/2025 to 24/02/2026.	Cabinet Member for Place, Environment and Climate	Ariane Crampton, Zero Carbon Oxfordshire Partnerships	Director of Economy & Place

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Action Framework. Previous one is now out of date as adopted 2020.					Reason: Further work required.	Action	and Programme Manager ariane.crampton @oxfordshire.g ov.uk	
17 March 2026								
Business Management & Monitoring Report - January 2026 (Ref: 2025/102) To note the report and approve the recommendations	Cabinet (17 Mar 2026)	No	Open	N/A		Cabinet Member for Finance, Property and Transformatio n	Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@o xfordshire.gov.u k	Executive Director of Resources & S151 Officer
21 April 2026								
Delegated Powers Report for January to March 2026 (Ref: 2025/165) To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.1 (Scheme of Delegation to Officers) of the Council's	Cabinet (21 Apr 2026)	No	Open	N/A		Leader	Colm Ó Caomhánaigh, Democratic Services Manager Tel: 07393 001096 colm.ocaomhan aigh@oxfordshi re.gov.uk	Director of Law & Governance and Monitoring Officer

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny callin.								
Shareholder Committe	ee (Cabinet Cor	nmittee)						
13 November 2025								
Appointment and Removal Of Non-Executive Directors (Ref: 25/210) Reserved matters decision. Shareholder Committee to appoint 2 new directors to sit on the Enterprise Oxfordshire Board.	Shareholder Committee (Cabinet Committee) (13 Nov 2025)	No	Open	N/A		Cabinet Member for Future Economy and Innovation	Sadie Patamia, Corporate Governance Manager sadie.patamia@ oxfordshirelep.c om	Director of Economy & Place
4 December 2025				1				
Adoption of Enterprise Oxfordshire Accounts (2024/25) (Ref: 25/211) Reserved Matter -	Shareholder Committee (Cabinet Committee)	No	Open	N/A		Cabinet Member for Future Economy and Innovation	Sadie Patamia, Corporate Governance Manager sadie.patamia@ oxfordshirelep.c	Director of Economy & Place

Items to be considered	Decision Maker	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
approval of Balance Sheet and Filing Accounts for Companies House						om	

Cabinet Member Meetings

Cabinet Member: Children and Young People - Cllr Sean Gaul

16 December 2025

Cross Regional Block Contract (Ref: 2025/179) The Cross Regional Project is a project that is managed by OCC on behalf of Hertfordshire, Buckinghamshire & Milton Keynes. Between the partners we currently purchase 36 beds, we are currently in the Contract extension period and we are seeking permission to re-tender at the end of the term. With plans to include additional beds	Delegated Decisions by Cabinet Member for Children and Young People (16 Dec 2025)	Yes - Affects more than one division and Revenue Expenditure > £1m	Open	N/A	Cabinet Member for Children and Young People	Alison Walker, Commissioning Officer Promote and Prevent alison.walker@ oxfordshire.gov. uk	Director of Children's Services
and some other							

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Berkshire LA's in time.								
Cabinet Member: Tran	sport Managen	nent - CIIr And	Irew Gant					
9 October 2025								
Weston on the Green: B430 Northampton/Oxford Road & Village Roads - Proposed 30mph & 40mph Speed Limits (Ref: 2025/106) New 30 & 40mph limits being promoted for road safety	Delegated Decisions by Cabinet Member for Transport Management (9 Oct 2025)	No	Open	Standard consultees for a permanent TRo	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 17/07/2025 to 04/09/2025. Reason: Further work required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 04/09/2025 to 09/10/2025. Reason:	Cabinet Member for Transport Management	Lee Turner, Principal Officer - Traffic Schemes Tel: 07917 072678 lee.turner@oxfo rdshire.gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					Further work required.			
Oxford to Caversham: A4074 Corridor - Proposed 40mph & 50mph Speed Limits (Ref: 2025/115) Proposed changes for safety reasons along the A4074 corridor include reductions to 50 and 40mph on various lengths between Oxford and the County Boundary and also including the A4130 Wallingford bypass	Delegated Decisions by Cabinet Member for Transport Management (9 Oct 2025)	Yes - Affects more than 1 division	Open	Standard statutory consultees required for a permanent Traffic Order change	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 17/07/2025 to 04/09/2025. Reason: Further work required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 04/09/2025 to 09/10/2025. Reason: Further work required.	Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwoo d@oxfordshire. gov.uk	Director of Environment & Highways
Carterton and the surrounding area Local	Delegated Decisions by	Yes - Affects	Open		·	Cabinet Member for	Kim Sutherland, Senior	Director of Environment &

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Cycling and Walking Infrastructure Plan (Ref: 25/138) Approval sought of Carterton and the surrounding area Local Cycling and Walking Infrastructure Plan	Cabinet Member for Transport Management (9 Oct 2025)	more than 1 division				Transport Management	Transport Planner (West) kim.sutherland @oxfordshire.g ov.uk	Highways
Eynsham: A40, Barnard Gate - Proposed Experimental No Right Turn Restrictions (Ref: 2025/144) Report of informal consultation on proposals to ban the right turns from junctions off the A40 at Barnard Gate. The report will request the introduction of an ETRO to be introduced which will be monitored by the road safety team	Delegated Decisions by Cabinet Member for Transport Management (9 Oct 2025)	No	Open	Affected residents and businesses in the area, plus statutory stakeholders		Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwoo d@oxfordshire. gov.uk	Director of Environment & Highways
Holton/Wheatley: A40 London Road - Proposed Central Reservation Gap Closure	Delegated Decisions by Cabinet Member for Transport	No	Open	Standard statutory consultees for a permanent TRO change		Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
(Ref: 25/154) Proposed traffic order required to formalise existing gate on existing gap closure	Management (9 Oct 2025)						318871 anthony.kirkwoo d@oxfordshire. gov.uk	
Proposed Parallel Crossing - Welch Way, Witney (Ref: 25/155) Proposed pedestrian crossing as part of an active travel initiative	Delegated Decisions by Cabinet Member for Transport Management (9 Oct 2025)	No	Open	Standard statutory consultees for the introduction of a pedestrian crossing		Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwoo d@oxfordshire. gov.uk	Director of Environment & Highways
Thame Local Cycling and Walking Infrastructure Plan (LCWIP) (Ref: 25/185) The LCWIP identifies a network of walking, wheeling and cycling routes in Thame. It also sets out high level proposals for improvements to the walking and cycling infrastructure that makes up this network. These improvements have been identified	Delegated Decisions by Cabinet Member for Transport Management (9 Oct 2025)	Yes - Affects more than 1 division	Open	N/A		Cabinet Member for Transport Management	Harry Etchells, Transport Planner Harry.Etchells@ oxfordshire.gov. uk	Director of Economy & Place

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
through public and stakeholder engagement, an audit process and refined through public consultation.								
Rose Hill, Oxford - Proposed Traffic Calming Features at Service Road Junctions (Ref: 2025/169) Proposal to construct traffic calming features in Oxford, which are being put forward in order to improve safety for 'active travel' users at priority junctions.	Delegated Decisions by Cabinet Member for Transport Management (9 Oct 2025)	No	Open	Standard statutory consultation for traffic calming including frontage consultation		Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwoo d@oxfordshire. gov.uk	Director of Environment & Highways
Oxford and Didcot: Various Locations - Proposed Permanent 'School Streets' & ANPR Enforcement (Ref: 2025/187) The County Council has introduced an Experimental Traffic Regulation Order (ETRO) to facilitate the introduction of "School	Delegated Decisions by Cabinet Member for Transport Management (9 Oct 2025)	Yes - Affects more than 1 division	Open	As required for an experimental order under the road traffic regulation act 1984		Cabinet Member for Transport Management	Mark Gregory, Transport Planner Tel: (01865) 810461 mark.gregory@ oxfordshire.gov. uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Streets" within parts of Didcot & Oxford.								
A decision is now needed to determine whether to make the changes permanent								
13 November 2025								
Proposed Pedestrian Crossings - Ladygrove, Didcot (Ref: 25/172) New pedestrian crossing on A4130 at Cow Lane and B4016 at Cow Lane to process access to the development	Delegated Decisions by Cabinet Member for Transport Management (13 Nov 2025)	No	Open	Standard consultees for the introduction of pedestrian crossings	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 09/10/2025 to 13/11/2025. Reason: Further work required.	Cabinet Member for Transport Management	Rosie Wood, Consultant Engineer rosie.wood@oxf ordshire.gov.uk	Director of Environment & Highways
Faringdon Parking Review 2025/26 (Ref: 2025/112) Review of parking restrictions, including introduction of permit parking around the centre of Faringdon	Delegated Decisions by Cabinet Member for Transport Management (13 Nov 2025)	No	Open	Standard statutory consultation required for a permanent TRO change	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from	Cabinet Member for Transport Management	Mike Horton, Technical Officer - Traffic & Road Safety Tel: 07912 474356 mike.horton@o xfordshire.gov.u k	Director of Environment & Highways

Items to be considered	Decision Maker	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
				17/07/2025 to 04/09/2025. Reason: Further work required.			
				Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 04/09/2025 to 09/10/2025. Reason: Further work required.			
				Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 09/10/2025 to 13/11/2025. Reason:			

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					required.			
Proposed Disabled Persons Parking Places (DPPP's) - Oxford City (Summer 2025) (Ref: 25/157) Proposals for new disabled bays in	Delegated Decisions by Cabinet Member for Transport Management (13 Nov 2025)	No	Open	Standard statutory consultees for a permanent TRO change		Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@ oxfordshire.gov. uk	Director of Environment & Highways
response to requests from disabled residents for the provision of a bay								
Proposed Introduction of Cycle Parking - Various Locations, Oxford (Ref: 25/175) The proposals are to	Delegated Decisions by Cabinet Member for Transport Management	Yes - Affects more than 1 division	Open	Standard statutory consultees for a permanent TRO		Cabinet Member for Transport Management	Meg Hopkins, Senior Transport Planner meg.hopkins@o xfordshire.gov.u	Director of Environment & Highways
install 28 new cycle parking racks for community benefit, providing space for 56 cycles. The proposals will also provide new high-quality cycle parking furniture that adheres to the latest design standards.	(13 Nov 2025)						k	
Proposed 20mph Zone	Delegated	No	Open	Standard		Cabinet	Aaron Morton,	Director of

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
- Land off Wallingford Road, Cholsey (Ref: 25/177) Introduction of a 20mph zone on a new housing estate. Previously consulted but TRO expired so new notice required.	Decisions by Cabinet Member for Transport Management (13 Nov 2025)			consultation for a traffic order change		Member for Transport Management	Engineer (Road Agreements Team - SV Engineering 1) Tel: 07393 001028 aaron.morton@ oxfordshire.gov. uk	Environment & Highways
Proposed 30 Minute Bays - Tramway, Banbury (Ref: 25/176) A passenger dropoff layby was provided as part of the original planning submission. However, due to a reduction in land availability, this can no longer be accommodated. The drop-off area will be provided as on carriageway markings as an alternative to the original proposal.	Delegated Decisions by Cabinet Member for Transport Management (13 Nov 2025)	No	Open	Consultation with statutory consultees and any frontages affected		Cabinet Member for Transport Management	Helen Powdrill, Programme Lead Tel: 07554 103476 helen.powdrill@ oxfordshire.gov. uk	Director of Environment & Highways
Proposed Disabled Persons Parking Places (DPPP's) - South and Vale (2025)	Delegated Decisions by Cabinet Member for	No	Open	Standard statutory consultees for a permanent	Decision due date for Delegated Decisions by	Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
(Ref: 25/139) Proposals to introduce and make changes to disabled bays following requests from the public	Transport Management (13 Nov 2025)			TRO change	Cabinet Member for Transport Management changed from 09/10/2025 to 13/11/2025. Reason: Further work required.		james.whiting@ oxfordshire.gov. uk	
School Streets Phase 3 - Experimental TRO (Ref: 25/190) To determine the outcome of informal consultations for the introduction of four new school streets schemes and to seek approval for introduction of experimental TROs to allow the changes to go forward for a trial	Delegated Decisions by Cabinet Member for Transport Management (13 Nov 2025)	Yes - Affects more than 1 division	Open	Stakeholder consultation including residents directly impacted by the proposals		Cabinet Member for Transport Management	Mark Gregory, Transport Planner Tel: (01865) 810461 mark.gregory@ oxfordshire.gov. uk	Director of Environment & Highways
Didcot Centre South – Proposed Permit Parking Area (Ref: 25/189) Following preliminary consultation by Cllrs for the roads south of	Delegated Decisions by Cabinet Member for Transport Management (13 Nov	No	Open	Statutory consultees and affected residents in the area, as part legal process for permanent		Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@ oxfordshire.gov. uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Broadway in Didcot. A permit parking scheme has been developed for further consultation that will prioritise parking for residents in the area.	2025)			TRO change				
Cornhill Lane Byway Open to all Traffic [BOAT 196/3] — Prohibition of Motor Vehicles (Ref: 25/188) The purpose of this order is to prohibit all vehicles over 1.5m [4'11"] in width all year round from using Cornhill Lane BOAT which is an unsurfaced Public Right of Way and highly vulnerable to damage. The route is situated in East Challow parish.	Delegated Decisions by Cabinet Member for Transport Management (13 Nov 2025)	No	Open	As required for a statutory consultation for a permanent TRO change		Cabinet Member for Transport Management	Steven Tabbitt, Team Leader - Countryside Access steven.tabbitt@ oxfordshire.gov. uk	Director of Environment & Highways
Witney High Street and Market Square Enhancements (Ref: 25/195) Following earlier public consultations on	Delegated Decisions by Cabinet Member for Transport Management	No	Open	Standard statutory consultation for permanent TROs, crossings and bus stops		Cabinet Member for Transport Management	Nick Howdle- Smith Nick.Howdle- Smith@Oxfords hire.gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
proposals to To enhance the amenities of the area, the council are consulting on a final scheme for approval.	(13 Nov 2025)							
Banbury, A361: North Bar and South Bar - Proposed 20mph Speed Limit (Ref: 25/194) Proposal for a new 20mph speed limit - 20mph limit was Included in Regulation 28 Notice issued by HM Coroner following fatal collision in 2023	Delegated Decisions by Cabinet Member for Transport Management (13 Nov 2025)	No	Open	Standard statutory consultees required for a permanent TRO change		Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwoo d@oxfordshire. gov.uk	Director of Environment & Highways
Oxford City - Formalisation of Prohibition of Driving Restrictions (Ref: 25/135) Proposed TRO to formalise existing locations where access restrictions are in place.	Delegated Decisions by Cabinet Member for Transport Management (13 Nov 2025)	No	Open	Standard statutory consultees for a permanent TRO change	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 09/10/2025 to 13/11/2025. Reason: Further work required.	Cabinet Member for Transport Management	Steve Axtell, Traffic Regulation Orders Team Tel: (01865) 244432 stephen.axtell@ oxfordshire.gov. uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Oxford: Various CPZ's - Proposed Permit Parking Eligibility Amendments (Ref: 25/218) Amendments to existing TROs for permit eligibility in response to conditions imposed on developments by the Planning authority	Delegated Decisions by Cabinet Member for Transport Management (13 Nov 2025)	No	Open	Standard statutory consultees for an amendment to a TRO	Decision due date for Cabinet changed from 18/11/2025 to 13/11/2025. Reason: Incorrect meeting selected.	Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@ oxfordshire.gov. uk	Director of Environment & Highways
Proposed Waiting Restrictions - Various Locations, Oxford City (Ref: 25/156) The purpose of these proposals is to introduce lengths of No Waiting at any time for one or more of the following reasons: To prevent obstructive parking which impedes larger vehicles (Parktown and Frenchay Road), to prevent obstructive parking in general, to prevent parked cars obstructing visibility	Delegated Decisions by Cabinet Member for Transport Management (13 Nov 2025)	Yes - Affects more than 1 division	Open	Standard consultees for a permanent TRO change	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 09/10/2025 to 13/11/2025. Reason: Further work required.	Cabinet Member for Transport Management	Steve Axtell, Traffic Regulation Orders Team Tel: (01865) 244432 stephen.axtell@ oxfordshire.gov. uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
and allow the relocation of a Bus Stop (Grenoble road)								
Proposed No Waiting Restrictions - Various Locations, Bicester (Ref: 25/153) Proposed no waiting restrictions at various locations Bicester required to ensure road safety and access is maintained	Delegated Decisions by Cabinet Member for Transport Management (13 Nov 2025)	No	Open	Standard statutory consultees for a permanent TRO	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 09/10/2025 to 13/11/2025. Reason: Further work required.	Cabinet Member for Transport Management	Lee Turner, Principal Officer - Traffic Schemes Tel: 07917 072678 lee.turner@oxfo rdshire.gov.uk	Director of Environment & Highways
Graven Hill Development, Bicester - Proposed 20mph and Parking Restrictions (Ref: 25/171) 20 mph speed limits required for road safety. Parking restrictions required to prevent unsafe parking that could obstruct visibility or access and support	Delegated Decisions by Cabinet Member for Transport Management (13 Nov 2025)	No	Open	Standard statutory consultees for the introduction of permanent Traffic Regulation Orders	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 09/10/2025 to 13/11/2025. Reason: Further work required.	Cabinet Member for Transport Management	Julian Richardson, Senior Engineer (Road Agreements Team C&W) Tel: 07825 052736 julian.richardson @oxfordshire.g ov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
a low-speed environment to reduce traffic risks.								
A420 & Side Roads (Longworth/Southmoor): Proposed 50mph and 40mph Speed Limits (Ref: 25/170) Road Safety initiative as part of the County Council's vision zero project	Delegated Decisions by Cabinet Member for Transport Management (13 Nov 2025)	No	Open	Standard statutory consultees for a permanent TRO change	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 09/10/2025 to 13/11/2025. Reason: Further work required.	Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwoo d@oxfordshire. gov.uk	Director of Environment & Highways
11 December 2025								
Proposed 20mph Speed Limits - Carterton and Brize Norton (Ref: 25/143) Proposals as part of the County Council's 20mph speed limit project	Delegated Decisions by Cabinet Member for Transport Management (11 Dec 2025)	No	Open	Standard statutory consultees for a permanent TRO	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 09/10/2025 to 11/12/2025. Reason: Further work	Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwoo d@oxfordshire. gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					required.			
Proposed Disabled Persons Parking Places (DPPP's) - Cherwell and West Oxfordshire (Autumn 2025) (Ref: 25/158) Proposed disabled parking places in response to requests from residents requiring a dedicated disabled bay	Delegated Decisions by Cabinet Member for Transport Management (11 Dec 2025)	No	Open	Statutory consultation as required for a permanent TRO change		Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@ oxfordshire.gov. uk	Director of Environment & Highways
A40 HIF2 Dukes Cut Wolvercote Bridge Maintenance Works - Decision to Progress to Construction (Ref: 25/145) Decision to agree funding for construction phase for project to allow for contractor award.	Delegated Decisions by Cabinet Member for Transport Management (11 Dec 2025)	Yes - Capital Expenditure > £2m	Open	Network Rail	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 04/09/2025 to 09/10/2025. Reason: Further work required. Decision due date for Delegated	Cabinet Member for Transport Management	Mo Fazlie, Project Manager Infrastructure Delivery Mo.Fazlie@oxfo rdshire.gov.uk, Houston Ramm, Project Manager (Infrastructure Delivery) Houston.Ramm @oxfordshire.g ov.uk, Gareth Slocombe, Senior Project Manager	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					Decisions by Cabinet Member for Transport Management changed from 09/10/2025 to 11/12/2025. Reason: Further work required.		gareth.slocomb e@oxfordshire. gov.uk	
Blackthorn Road, Ambrosden - Traffic Calming and Speed Limits (Ref: 25/209) The scheme has S106 obligations to provide a cycleway route along the Blackthorn Road as part of planning. This includes raised tables on junctions adjoining the Blackthorn Road: Quintan Avenue, Allectus Avenue, Access Junction and a crossing at the junction from Blackthorn Road meeting Ploughly Road.	Delegated Decisions by Cabinet Member for Transport Management (11 Dec 2025)	No	Open	Standard consultation for permanent TRO change		Cabinet Member for Transport Management	Chloe Kirby, Engineer Tel: 07783 879117 chloe.kirby@oxf ordshire.gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
In addition, there is a proposed speed limit extension past the proposed development site access.								
East Oxford CPZ Review 2025 (Ref: 25/205) Following informal consultation undertaken earlier this year, officers have brought forward amendments to the East Oxford CPZ to better serve the local needs of the community	Delegated Decisions by Cabinet Member for Transport Management (11 Dec 2025)	No	Open	Standard statutory consultees required for an amendment to a permanent TRO		Cabinet Member for Transport Management	Vicki Neville, Technical Officer, Parking Management Tel: 07917 921437 vicki.neville@ox fordshire.gov.uk	Director of Environment & Highways
Headington Central CPZ Review 2025 (Ref: 25/204) Following informal consultation earlier this year, the council is promoting changes the Controlled Parking Zone to better serve the needs of the local community.	Delegated Decisions by Cabinet Member for Transport Management (11 Dec 2025)	No	Open	Standard statutory consultees for a TRO amendment order		Cabinet Member for Transport Management	Vicki Neville, Technical Officer, Parking Management Tel: 07917 921437 vicki.neville@ox fordshire.gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Eynsham Area Local Cycling and Walking Infrastructure Plan (Ref: 25/203) Approval sought of plan that identifies improvements to walking, wheeling and cycling provision in Eynsham and the surrounding area	Delegated Decisions by Cabinet Member for Transport Management (11 Dec 2025)	Yes - Affects more than 1 division	Open	N/A		Cabinet Member for Transport Management	Kim Sutherland, Senior Transport Planner (West) kim.sutherland @oxfordshire.g ov.uk	Director of Environment & Highways
Wantage and Grove Local Cycling and Walking Infrastructure Plan LCWIP (Ref: 25/219) Approval sought of Wantage and Grove Local Cycling and Walking Infrastructure Plan	Delegated Decisions by Cabinet Member for Transport Management (11 Dec 2025)	Yes - Affects more than 1 division	Open	N/A		Cabinet Member for Transport Management	Rebecca Crowe, Transport Planner (Infrastructure Locality - South & Vale) Tel: 07833 401067 rebecca.crowe @oxfordshire.g ov.uk	Director of Environment & Highways
Bicester Village Western Infrastructure - Proposed Pedestrian Crossings (Ref: 25/220) Amendment to the	Delegated Decisions by Cabinet Member for Transport Management	No	Open	Standard notice consultation for new ped crossings, including stakeholders		Cabinet Member for Transport Management	Adam Barrett, Senior Engineer (Road Agreement Team - Cherwell & West) Tel:	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
roundabout introducing a new arm, with pedestrian and cycle infrastructure improvements including three parallel crossings and one signalised crossing.	(11 Dec 2025)			and frontages directly affected			07919 175889 adam.barrett@o xfordshire.gov.u k	
Proposed Parking Permit Amendments – North Street, Bicester (Ref: 25/221) Proposed amendment to permit eligibility and provision of new permit parking spaces in North Street and Crumps Butts.	Delegated Decisions by Cabinet Member for Transport Management (11 Dec 2025)	No	Open	Standard consultation for a permanent TRO change, including stakeholder and frontage consultation for affected properties		Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@ oxfordshire.gov. uk	Director of Environment & Highways
Proposed permit parking area – Lambourne Crescent, Bicester (Ref: 25/222) Introduction of a permit parking area in Lambourne Crescent, Bicester to better manage the demand for parking and to	Delegated Decisions by Cabinet Member for Transport Management (11 Dec 2025)	No	Open	Standard consultation for a permanent TRO, including stakeholders and consultation with frontages		Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@ oxfordshire.gov. uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
prioritise parking for local residents								
Proposed permit holder parking bays – Church Street, Bicester (Ref: 25/223) Proposal for the introduction of permit holder only bays on Church Street, Bicester following requests from residents for a parking scheme to be introduced.	Delegated Decisions by Cabinet Member for Transport Management (11 Dec 2025)	No	Open	Standard statutory consultation for permanent TRO - including stakeholder and consultation with frontages.		Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@ oxfordshire.gov. uk	Director of Environment & Highways
22 January 2025								
Woodstock Road Bus Lane Experimental Traffic Regulation Order (ETRO) and St Giles' Waiting Restrictions ETRO (Ref: 25/207) The Southbound Bus Lane on Woodstock Road between Wolvercote (A40) and	Delegated Decisions by Cabinet Member for Transport Management (22 Jan 2026)	No	Open	Standard traffic scheme consultees		Cabinet Member for Transport Management	Helen Fallon, Project Manager helen.fallon@ox fordshire.gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Squitchey Lane was removed and replaced with a northbound bus lane of similar length on the other side of the road. This reversal came into use on 28							
September 2023, and requires a decision on whether it should be made permanent by 28 March 2025.							
Additionally, at the northwest arm of St Giles, `No Waiting at Any Time` restrictions							
replaced the previous `No Waiting 8am- 6.30pm` at a point opposite 12 metres							
southeast of the junction with Little Clarendon Street, southwards for a							
distance of 13 metres. This is to enable entry to a new Bus Stop. This was also							
implemented as a trial and will require a decision to be made permanent.							

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Cabinet Member: Place	e, Environment	and Climate A	Action - Cllr Ju	dy Roberts				
13 November 2025								
Approval to Progress New Leachate Treatment Contract (Ref: 25/216) Approval to tender and award multiple contracts (up to 3) for the collection, transport and disposal of leachate from the closed landfills at Dean Pit, Dix Pit and Oakey Wood for a period of 3 years and potential extension of up to a further 3 years.	Delegated Decisions by Cabinet Member for Place, Environment and Climate Action (13 Nov 2025)	Yes - Revenue Expenditure > £1m	Open	Commercial Board (Approval provided) Director of Environment & Highways Head of Countryside and Waste Procurement, Finance and Legal FCC Environment (Contractor for Dix Pit)		Cabinet Member for Place, Environment and Climate Action	Steve Burdis, Group Manager Waste Contracts steve.burdis@o xfordshire.gov.u k	Director of Environment & Highways
HIF1 Didcot Science Bridge Contractor Appointment (Ref: 25/215) Decision required whether to let the contract for the	Delegated Decisions by Cabinet Member for Place, Environment and Climate Action	Yes - Capital Expenditure > £2m	Part exempt Paragraph 1	N/A		Cabinet Member for Place, Environment and Climate Action	Charlotte Lewis, Project Manager charlotte.lewis @oxfordshire.g ov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
construction of the HIF1 Didcot Science Bridge scheme.	(13 Nov 2025)							
Cabinet Member: Fina	nce, Property a	nd Transform	ation - CIIr Dan	Levy				
10 October 2025								
Expansion of Heyford Park School (Ref: 25/186) Expansion of Heyford Park School from 2 FE to 3FE to meet demand for pupil places	Delegated Decisions by Cabinet Member for Finance, Property and Transformati on (10 Oct 2025)	Yes - Capital Expenditure > £2m	Open Paragraph N/A	N/A		Cabinet Member for Finance, Property and Transformatio n	Deborah Wyatt, Strategic Liaison Manager deborah.wyatt @oxfordshire.g ov.uk	Director of Property & Assets
Cabinet Member: Adul	│ ts - Cllr Tim Be	earder						
21 October 2025								
Procurement of Replacement Contracts for HOWDAB2 Brandon	Delegated Decisions by Cabinet Member for	Yes - Capital Expenditure > £2m	Open Paragraph N/A	N/A	Decision due date for Delegated Decisions by	Cabinet Member for Adults	Jordan Marsh, Commissioning Officer, Live Well	Director of Adult Social Care

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Trust (Ref: 2025/160) The HOWDAB2 Brandon Trust contract includes 97 people, over 30 properties. Decision needed to procure two new contracts, based on the needs of the people supported within this current contract.	Adults (21 Oct 2025)				Cabinet Member for Adults changed from 16/09/2025 to 21/10/2025. Reason: Further work required			
Procurement of a Replacement Contract for HOWDAB2 Community Integrated Care (CIC), and Real Life Options (RLO) (Ref: 25/162) Procurement of one replacement contract, for two providers.	Delegated Decisions by Cabinet Member for Adults (21 Oct 2025)	Yes - Revenue Expenditure > £1m	Open Paragraph N/A	N/A	Decision due date for Delegated Decisions by Cabinet Member for Adults changed from 16/09/2025 to 21/10/2025. Reason: Further work required	Cabinet Member for Adults	Jordan Marsh, Commissioning Officer, Live Well	Director of Adult Social Care
Contract Extensions of HOWDAB2 Seeability (Faringdon Road, New Road) and Creative Support (Hope House) (Ref: 25/161)	Delegated Decisions by Cabinet Member for Adults	Yes - Revenue Expenditure > £1m	Open Paragraph N/A	N/A	Decision due date for Delegated Decisions by Cabinet Member for	Cabinet Member for Adults	Jordan Marsh, Commissioning Officer, Live Well	Director of Adult Social Care

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
3 year contract extension for two providers, over three properties	(21 Oct 2025)				Adults changed from 16/09/2025 to 21/10/2025. Reason: Further work required			
18 November 2025								
Live Well at Home Framework review (Ref: 2025/201) Following a comprehensive review of homecare provision in Oxfordshire in 2019/2020 the Live Well at Home (LWAH) Framework model was developed to create capacity and deliver effective homecare in the county. The framework is divided into 3 sections: • Lot 1A Reablement and Homecare • Lot 2 Extra Care Housing (care provision)	Delegated Decisions by Cabinet Member for Adults (18 Nov 2025)	Yes - Affects more than one division and Revenue Expenditure > £1m	Open Paragraph N/A	N/A		Cabinet Member for Adults	Monika Ruzikova, Commissioning Officer Monika.Ruzikov a@oxfordshire. gov.uk	Director of Adult Social Care

Items to be considered	Decision Maker	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
The service is funded							
by OCC and ICB. The							
contract is for four							
years plus a possible							
further three years							
extension. The initial							
four years ended on 31							
March 2025.							
In September 2024,							
formal approval was							
obtained to extend the							
entire LWAH							
framework for an							
additional two years.							
This extension has							
enabled continuity of							
service provision for							
our residents and							
afforded us the							
necessary time to							
implement key							
changes to the							
framework, including							
conducting a							
comprehensive one-							
year review to inform							
future strategic							
decisions.							
We are now seeking a							
delegated decision							
regarding the next							
phase: whether to							
extend the existing							
LWAH framework for a							

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
further year in its current form, or to initiate a procurement process aimed at redesigning and replacing the contracts from April 2027 onwards.								
16 December 2025								
Oxfordshire Community Links (Ref: 2025/193) Oxfordshire Community Links and Urgent Community Links - decision on contract extensions.	Delegated Decisions by Cabinet Member for Adults (16 Dec 2025)	Yes - Affects more than one division and Revenue Expenditure > £1m	Open Paragraph N/A	N/A		Cabinet Member for Adults	Lorraine Donnachie, Senior Strategic Commissioning Officer Tel: 07795 291338 lorraine.donnac hie@oxfordshir e.gov.uk	Director of Adult Social Care
Cabinet Member: Publ	lic Health and Ir	nequalities - C	Ir Kate Gregor	у				
7 October 2025								
Contractual Changes to Public Health Contracts for above inflation NHS pay awards (Ref: 2025/178)	Delegated Decisions by Cabinet Member for Public Health and Inequalities	Yes - Revenue Expenditure > £1m	Part exempt Paragraph N/A	N/A		Cabinet Member for Public Health and Inequalities	Donna Husband, Head of Public Health Programmes Tel: 07827 979240 donna.husband	Director of Public Health & Communities

Items to be considered	Decision Maker	Exempt Informati	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
The Cabinet member is requested to approve new expenditure (via the Public Health Grant) to meet the financial requirements for above inflation NHS pay awards for public health contracts.	(7 Oct 2025)				@oxfordshire.g ov.uk	